



Labor Budget vs. Actual

Job	Labor Budget	Labor Costs	Variance
1 Historical Job Costs			
186 Williams Post Office	146,041.00	22,256.60	123,784.40
201 Trappen Motel	257,505.00	33,203.18	224,301.82
207 Wood Elementary School	244,752.00	63,163.55	181,588.45
215 Jimenez Burrito #8	51,283.40	7,506.07	43,777.33
216 Jimenez Burrito #10			
220 Lamb Shoes	10,789.25	3,187.34	7,601.91
221 Bike Path for Rte 66	35,282.75		35,282.75
222 Big Redwood Tree Hotel	257,835.82		257,835.82
223 Main Street Post Office	146,041.79		146,041.79
224 Walking Shoes Shop	10,789.25		10,789.25
Total:	1,160,320.26	129,316.74	1,031,003.52