



Mission Development

Monthly Budget

Monthly Budget

02/20/06

<i>Account</i>	<i>Budget 1</i>	<i>Budget 2</i>	<i>Budget 3</i>	<i>Budget 4</i>	<i>Budget 5</i>	<i>Budget 6</i>	<i>Budget 7</i>	<i>Budget 8</i>	<i>Budget 9</i>	<i>Budget 10</i>	<i>Budget 11</i>	<i>Budget 12</i>	<i>Total</i>
Office Supplies	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	32,000.00
Advertising & Pr	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	2,000.00	2,500.00	15,000.00
Travel, Meals	700.00	1,400.00	1,000.00	500.00	500.00	1,200.00	1,200.00	1,200.00	1,200.00	1,100.00	1,100.00	2,500.00	13,600.00
Charity Donation												3,000.00	3,000.00
Total	4,200.00	4,900.00	4,500.00	4,000.00	4,500.00	5,200.00	5,200.00	5,200.00	4,700.00	5,100.00	5,600.00	10,500.00	63,600.00